

Young Scholars Academy Charter School Corp.	088755000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,104,715	1,069,100	1,059,385
FEDERAL PROJECTS	32,571	24,855	31,772
STATE PROJECTS	9,798	7,302	7,207
Schoolwide Project Total	1,147,084	1,101,257	1,098,364

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	52,175	0	1,062,338	32,571	1,147,084
PERCENTAGE OF TOTAL REVENUES	4.55%	0.00%	92.61%	2.84%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,551	6,779
MILD, MOD, SEV, MENTAL RETARDAT	6,549	6,778
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,000	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	19,100	19,557
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	19,100	19,557

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	308,000
BUILDING & IMPROVEMENTS	759,646
EQUIPMENT	211,189
CONSTRUCTION IN PROGRESS	460,608

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	119.155
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	119.155
1999 - 2000 ELEMENTARY	167.530
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	167.530
2000 - 2001 ELEMENTARY	216.890
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	216.890

TEACHER SALARIES	\$376,649
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FALL 2000 ENROLLMENT	245
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Number of Sites:	1
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